

**EXHIBIT E**

**Summary of Operating Budget by Object  
Classification For Fiscal Year 2022  
Total Funds**

	<b>FY 2022 Appropriation</b>
01 Salaries, Wages and Fringe Benefits	9,192,721,892
02 Technical and Special Fees	465,113,822
03 Communications	127,907,735
04 Travel	95,467,615
06 Fuel and Utilities	287,247,440
07 Motor Vehicle Operation and Maintenance	161,795,259
08 Contractual Services	19,728,718,192
09 Supplies and Materials	520,394,849
10 Equipment - Replacement	56,413,358
11 Equipment - Additional	132,148,306
12 Grants, Subsidies, and Contributions	18,701,128,725
13 Fixed Charges	2,319,521,679
14 Land and Structures	2,399,251,077
Total	<u>54,187,829,949</u>
General Funds	20,931,625,077
Special Funds	9,313,315,009
Federal Funds	15,519,111,995
Reimbursable Funds	475,746,577
Current Unrestricted Funds	4,835,095,035
Current Restricted Funds	1,571,206,033
Federal Funds (COVID)	1,795,283
Coronavirus Response & Relief Sup Act	392,131,919
American Rescue Plan Act of 21	1,147,803,021
Total	<u>54,187,829,949</u>
Less: Funds in Higher Education	1,638,281,151
Less: Reimbursable Funds	<u>475,746,577</u>
<b>Grand Total</b>	<b><u><u>52,073,802,221</u></u></b>