

## STATE OF MARYLAND OFFICE OF THE GOVERNOR

March 8, 2021

The Honorable Adrienne A. Jones Speaker Maryland House of Delegates State House Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 3 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan, Jr.

Governor

Enclosure:

Supplemental Budget No. 3



# STATE OF MARYLAND OFFICE OF THE GOVERNOR

March 8, 2021

The Honorable Bill Ferguson President Senate of Maryland State House Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 3 to House Bill 588/Senate Bill 491 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Lawrence J. Hogan,

Governor

Enclosure:

Supplemental Budget No. 3

#### SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2022

March 8, 2021

92,565,242

Mr. President, Madam Speaker,

Balance July 1, 2022

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

#### SUPPLEMENTAL BUDGET SUMMARY

|  | ral Fund Unappropriated Balance<br>per Supplemental Budget No. 2) |                                       | 147,009,550 |
|--|---|---------------------------------------|-------------|
| Adjustments to   | Revenue:  |                                       |             |
| Special Funds:<br>F10310                                 | Various State Agencies  | 12,642,930                            | 12,642,930  |
| Federal Funds:<br>F10501                                 | Various State Agencies  | 7,038,172                             | 7,038,172   |
| Total Available  |   |                                       | 166,690,652 |
| Uses:<br>General Funds<br>Special Funds<br>Federal Funds |   | 54,444,308<br>12,642,930<br>7,038,172 | 74,125,410  |
| Revised Estimated  | General Fund Unappropriated                                       |                                       |             |

#### DEPARTMENT OF BUDGET AND MANAGEMENT

#### 1. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide a one-time \$1,000 bonus to permanent state employees to be paid in April 2021.

| P | ersonnel Detail:  |            |            |
|---|---|------------|------------|
|   | Miscellaneous Adjustments   | 74,125,410 |            |
| С | bject .01 Salaries, Wages and Fringe Benefits   | 74,125,410 |            |
|   | General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose |            | 54,444,308 |
|   | Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose |            | 12,642,930 |
|   | Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose |            | 7.038,172  |

### SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

|  | General<br>Funds | Special<br>Funds | Federal<br>Funds | Total<br>Funds  |
|--|------------------|------------------|------------------|-----------------|
| Appropriation<br>2021 Fiscal Year<br>2022 Fiscal Year              | 54,444,308       | 12,642,930       | 7,038,172<br>0   | 74,125,410<br>0 |
| Subtotal   | 54,444,308       | 12,642,930       | 7,038,172        | 74,125,410      |
| Reduction in Appropriation<br>2021 Fiscal Year<br>2022 Fiscal Year | 0 0              | 0                | 0                | 0               |
| Subtotal   | 0                | 0                | 0                | 0               |
| Net Change in Appropriation  | 54,444,308       | 12,642,930       | 7,038,172        | 74,125,410      |

Sincerely,

Lawrence J. Hogan, Jr

Governor