



LARRY HOGAN
Governor

BOYD K. RUTHERFORD
Lieutenant Governor

DAVID R. BRINKLEY
Secretary

MARC L. NICOLE
Deputy Secretary

June 30, 2021

The Honorable Bill Ferguson
President of the Senate
H-107 State House
State Circle
Annapolis, Maryland 21401-1991

The Honorable Adrienne A. Jones
Speaker of the House
H-101 State House
State Circle
Annapolis, Maryland 21401-1991

Dear President Ferguson and Speaker Jones:

Pursuant to Chapter 39 of the Acts of 2021 (The RELIEF Act of 2021), the Department of Budget and Management (DBM) is required to prepare a bi-weekly report on the 33 programs funded through the Recovery Now Fund. Appendix 1 provides a listing of all the programs and a summary of the activity that has been undertaken by the relevant agency in the last two weeks on each program.

The Department of Budget and Management has updated the spending summary of all 33 programs in Appendix II for your review. State agencies continue to make progress awarding, disbursing, and spending Recovery Now funds. Our analysis shows that more than \$259 million (or almost 85%) of program funding has now been awarded. The following is a listing of the programs where funds have not been entirely spent:

- Health Zones (\$14 million unspent) – The legislation allowed this program to spend its resources over two years.
- Crisis services (\$11.9 million unspent) – The first round of applications drew a surprisingly low level of interest. The Maryland Department of Health expanded the eligibility criteria and announced a second round of applications, which are currently being reviewed.
- Temporary Disability Assistance Payments (\$11.9 million unspent) - Estimates of the number of cases that would be reopened was overstated resulting in lower than planned spending.
- Augmented staffing / Work-sharing (\$4 million unspent) – The Maryland Department of Labor advises that other federal revenues are available to support these two programs; therefore these funds will not be spent.

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<http://dbm.maryland.gov>

- Volunteer Fire Department & Emergency Rescue Squad grants (\$4 million unspent) – These awards are expected to be announced imminently.
- Rural & Agricultural Business grants (\$1.5 million unspent) – These awards by TEDCO are expected to be announced imminently.
- Juvenile Services Education (\$1.0 million unspent) – The Maryland State Department of Education is currently finalizing equipment purchases.

Since the funding source for Recovery Now programs has been changed to federal funds from the American Rescue Plan, agencies now have more time to ensure that as much of the allocated spending possible is spent consistent with the legislation. However, certain portions of the funding shown above will not be able to be spent (consistent with the legislation) and the federal funds will be re-appropriated for a different purpose.

The most recent two-week period has also seen a significant increase in disbursements of funds and agency spending. Highlights include the following:

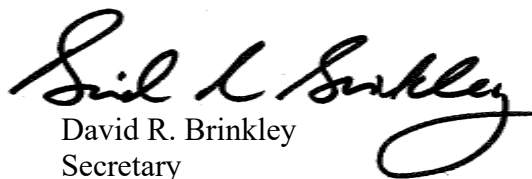
- Utility Assistance grants - \$30 million,
- Non-Profit Assistance grants - \$20 million,
- 30-day Emergency Housing grants - \$15 million,
- Live Entertainment Venue grants - \$10 million, and
- Developmental Disability Provider grants - \$5 million.

DBM expects that the final round of \$1,000 payments to individuals with a pending unemployment claim to be made next week. Additionally, grants to Volunteer Fire Departments and rural / agricultural businesses will be awarded shortly.

This report marks the last official two-week submission pursuant to the legislation, however, DBM will continue to work with the agencies to monitor expenditures and report on the important outcomes achieved from this legislation. To that end, the department is committed to providing a monthly updated spending summary through the end of the calendar year. We will include the updated summary reports on the Recovery Now tab of the DBM website (<https://dbm.maryland.gov/Pages/recoverynow.aspx>). Additionally, DBM will report on the programmatic outcomes of this legislation as part of the State's reporting to the federal government under the American Rescue Plan Act or in a separate communication with the General Assembly after September 30, 2021.

If you have any questions regarding this report, please contact my Deputy Secretary, Marc Nicole, at 410-260-7042.

Sincerely,


David R. Brinkley
Secretary

The Honorable Bill Ferguson
The Honorable Adrienne A. Jones
June 30, 2021
Page 3

cc: Amelia Chassé Alcivar, Chief of Staff, Governor's Office
Keiffer Mitchell, Senior Counselor & Chief Legislative Office, Governor's Office
Alexandra M. Hughes, Chief of Staff, Maryland House of Delegates
Yaakov E. Weissmann, Chief of Staff, Maryland State Senate
Victoria L. Gruber, Executive Director, Department of Legislative Services
David Romans, Coordinator, Fiscal & Policy Analysis, Department of Legislative Services
Marc Nicole, Deputy Secretary, DBM

APPENDIX I

RECOVERY NOW JUNE 30, 2021 PROGRAM SUMMARIES

Commerce:

Arts Council Grants:

- The Maryland State Arts Council (MSAC) approved \$5 million in grants to 838 out of a total of 986 applicants:
 - \$535,813 awarded to arts organizations who have not received previous MSAC funding, in alignment with the legislation for this funding, across 34 grants in 10 counties;
 - \$1,974,000 awarded to independent artists across 658 grants in 23 counties; and
 - \$2,487,187 awarded to arts organizations, county arts agencies, and arts & entertainment districts across 146 grants in 20 counties.

MSAC staff has countersigned grant agreements and begun processing payments. All invoices are expected to be paid this week.

Hotel, Motel, and Bed and Breakfast Grants:

- Commerce sent out grant agreements to the counties and Baltimore City on March 24, 2021, and by May 28, all counties and Baltimore City had signed and returned them, and funding totaling \$9,969,589 had been distributed to those jurisdictions. The total is slightly lower than the \$10 million allocated to this grant program because Caroline County did not accept all their allocated funds.
- Commerce is allowing up to 10 percent of new administrative expenses that are a direct result of the Recovery Now program. Recipient requirements of the program include reporting detailed information on grantees. As of June 22, 2021, all jurisdictions responded that they would have all their funds allocated by June 30, 2021. Commerce has reached out to jurisdictions to stress the importance of updating the agency's online portal.

Local Commuter Bus Assistance Grants:

- Commerce sent grant agreements to the six eligible companies on March 22, 2021, and as of April 14, has received all six returned grant agreements, from Atlantic Coast Charters (\$718,400), Academy Express, LLC (\$1,940,000), Dillon's Bus Service (\$1,965,600), Eyre Bus Service (\$125,600), Keller Transportation (\$1,411,200), and Martz/Gold Line (\$1,839,200). As of May 12, 2021, Commerce distributed \$8,000,000 to six companies.

Maryland Small, Minority, and Women-Owned Business Account

- On April 21, 2021, the Department of Commerce (Commerce) received formal approval from the Board of Public Works for the fund manager Recovery Now fund allocations. Each of eight fund managers has been allocated \$1,250,000 to make loans and other transactions.
- As of June 22, Commerce has received requests for funding for 154 small businesses totaling \$9,109,877 broken down as follows: 89 Loans totaling \$6,672,377; 33 Grants, totaling \$1,187,500; and 31 Converted Loans to Grants totaling \$1,250,000.

Non-Sales and Use Tax Grants:

- Commerce began accepting applications on March 30, 2021. As of May 28, 2021, 4,140 applications were started. Of those, 1,802 were submitted and 1,131 were approved, for a funding total of \$10,000,000. As of June 25, grants to 1,121 entities have been processed, for a total of \$9,918,102.

On-Line Sales Framework Grants:

- Commerce sent out grant agreements to the counties and Baltimore City on March 24, 2021. As of May 28, 2021, all have signed and returned their agreements and have received their funding (totaling \$500,000).
- On April 1, Commerce alerted jurisdictions that they will allow up to 10 percent of grant funds for new administrative costs resulting from the program. In addition to the \$0.5 million Recovery Now funds, \$5.0 million in additional federal funds for this purpose was added in supplemental budget #5.
- As of June 22, 2021, counties have reported distributing grants to 45 recipients totaling \$57,920. Commerce has reached out to jurisdictions to stress the importance of updating the agency's online portal.

Restaurant Grants:

- Commerce sent out grant agreements to the counties and Baltimore City on March 24, 2021. As of May 28, 2021, all counties have signed and returned their agreements, and all have received their funding (totaling \$22,000,000).
- On April 1, Commerce alerted jurisdictions that they will allow up to 10 percent of grant funds for new administrative costs resulting from the program. Commerce administrative costs paid from the grants must be itemized in the final report submitted to Commerce describing their use.
- As of June 22, 2021, counties have reported distributing grants to 505 recipients totaling \$2,987,756. Commerce has reached out to jurisdictions to stress the importance of updating the agency's online portal.

Small Business Marketing Grants:

- Commerce sent out grant agreements to the destination marketing organizations on March 22, 2021. As of May 14, 2021, all have signed and returned their agreements and Commerce has distributed all funds.

DBM:

Disparity Grants:

- DBM has worked with the Comptroller's Office to process the transfer of the \$5 million to Prince George's, Wicomico, and Dorchester counties. On March 4, 2021, DBM initiated the transfer of funds and on March 9, 2021, direct vouchers were issued. An additional \$10.2 million in general funds is being provided to six counties in supplemental budget #5.

DHCD:

Live Entertainment Venues Grants:

DHCD opened the Entertainment Venues II application round via Maryland OneStop on March 22 through April 2, 2021, to accept applications from nonprofit and for-profit live entertainment venues and promoters of live performances. Seventy applications were submitted, requesting \$22,643,269. DHCD made 63 awards based on the criteria defined in Recovery Now. On June 16, Governor Hogan announced the awards. All payments have been processed through DHCD Finance. As of June 25, 2021, the Comptroller released 39 payments to awardees. The remaining 24 payments are expected to be released by June 30, 2021.

Main Street Program:

- All the State designated Main Street Maryland communities (33) and the Baltimore City designated Main Street neighborhoods (8) have been awarded funding to support local grants to businesses within their Main Street districts. Awards were based on applications submitted to DHCD's *Maryland Strong Economic Recovery Initiative: Main Streets* by the nonprofit organization or local government responsible for administering the local Main Street program. All 41 of the Main Street awardees have received their award payments and have begun to distribute those funds to their businesses.

Non-Profit Assistance Grants:

- Funds shall be distributed to the respective county economic development offices based on the population of the counties and Baltimore City. As of June 25, DHCD Finance has processed and submitted to the Comptroller's office for payment a \$19,967,753 of the \$20,000,000 allocated. At the request of Carroll County government \$32,247 of their awarded funds are being provided to Carroll Community Foundation and DHCD is in the process of finalizing an agreement with the foundation in order to deploy the funds to them. We anticipate having the foundation's agreement executed and the payment submitted to the Comptroller before June 30. Funds awarded to the local governments will be awarded via their local nonprofit grant programs no later than September 1, 2021.

Rural Broadband:

- Three project funding awards have been made: ThinkBig Network (adjusted from \$570,561 to \$155,815) in Harford County, Bay Country Communications in Dorchester County (\$193,911), and Maryland Broadband Cooperative in Wicomico County (adjusted from \$590,000 to \$563,383). Projects were selected based on location and the ability to be completed by June 30, 2021. The remaining funds will be used to replace FY20 funding awarded to Maryland Broadband Cooperative (adjusted from \$645,528 to \$1,086,891). The FY20 funds will be used for future projects. As of June 25, 2021, \$1,918,359 has been either encumbered or paid.

30-Day Emergency Housing:

- On March 29, 2021, sixteen Continuums of Care were notified of their allocations and received program design guidance and budget templates. All agreements have been returned by awardees. All agreements between DHCD and the grantees have been fully executed. As of June 25, 2021, payments to all grantees have started being processed and are anticipated to be completed by June 30, 2021.

DHS:

Food Bank Grants:

- DHS received approval on March 4, 2021, to release the RELIEF Act allocations to the Capital Area Food Bank (CAFB, \$3,237,776) and the Maryland Food Bank (MFB, \$6,762,224). DHS received contracting packages, including the scope of service, from both food banks on March 24, 2021. Those contracts were executed, and funds were disbursed on March 25, 2021. MFB has allocated approximately 1.3 percent and CAFB has allocated 19.4 percent (primarily warehouse costs) for administrative costs.

As of June 8, 2021, \$1,877,440 out of \$2,610,560 in CAFB food allocation funding remains (\$733,120 expended). Administrative spending to date is \$93,471.

MFB's first Recovery Now distribution report covering the period of May 1, 2021, to June 23, 2021, has been received. MFB food allocation funding remaining is \$5,754,707, out of \$6,675,000 (\$920,294 expended). Administrative spending has not yet been applied.

Temporary Disability Assistance Program:

- As of June 22, 2021, 13,226 recipients received a monthly benefit increase of \$100 (\$5.7 million in total) and 3,808 of all eligible cases have been reopened. Those cases were recipients who were denied payments on or after July 1, 2020, for reasons other than a determination of a Supplemental Security Income claim. The expenditure for the reopened cases (regular payments), as of June 22, 2021, is \$4.4 million, for a total expenditure to date of \$10.1 million.

Judiciary:

Maryland Legal Services Corporation Grant:

- Maryland Legal Services Corporation (MLSC) received \$3 million in funding on March 18, 2021. Pursuant to guidance received from the Department of Legislative Services through the Administrative Office of the Courts, MLSC reports that they will hold the funds for deployment beginning July 1, 2021, which will allow consideration of ongoing eviction moratoria and pending legislation. Prior to deployment, MLSC will convene stakeholders to plan for the most efficient and effective use of funds. MLSC has notified twelve grantees of preliminary eviction prevention grant awards, totaling \$2.2 million. Those awards will be disbursed on or around July 15, 2021. MLSC also notes that it will review remaining areas of need to plan for disbursement of the remaining funds.

Labor:

Augment Staffing:

- Existing federal funds are available for this purpose, therefore, there is no intent or need to utilize Recovery Now funding.

Local Workforce Development Boards:

- On March 1, 2021, local workforce development areas were notified of the amount of the funding they would receive under the RELIEF Act, per the 2021 Federal Workforce Innovation and Opportunity Act formula and were sent application templates accordingly. As of May 12, 2021, all thirteen workforce boards have submitted proposals, and all have been approved and funds obligated (\$7 million). Highlights include:
 - Engaging a career coach, job developer, and industry navigators in Anne Arundel;
 - Providing transitional jobs in Baltimore City to residents affected by the pandemic;
 - Procuring two mobile career centers in Baltimore County;
 - Providing technology support through the library and supporting youth apprenticeship programs in Frederick County;
 - Hiring Fort Meade apprenticeship staff in Howard County;
 - Ordering the Southern Maryland Mobile Career Center and developing marketing materials;
 - Susquehanna will be providing individual services based on need by using funds to engage, upskill, and connect residents;
 - The Upper Shore is funding summer youth (16+ years old) and provide other training services; and
 - Western Maryland is using funds for its Summer Youth Program, beginning June 21, 2021.

Marketing Work-Sharing Programs:

- Labor has communicated that because of having been awarded federal funding for this purpose prior to this allocation, there is no intent or need to utilize the \$1.0 million for its stated purpose.

Pending UI Claim Payments:

- On June 4, 2021, Labor provided the Comptroller's office with a list of 3,316 claimants (through May 28, 2021), for a distribution of \$3,316,000, an increase of 10.9 percent over the April cumulative distribution. In total, distributions total \$33,850,000, for 33,850 total claimants. The department has also posted a message to its website explaining the grant to the public, along with an accompanying link for more information about the RELIEF Act. Supplemental Budget #5 included an additional \$8 million in federal funding to support this program, above the original Recovery Now allocation of \$32 million. The Department of Labor is in the process of developing its final list of claimants.

MARBIDCO:

Rural and Agricultural Business Grants:

- MARBIDCO established six grant programs and has conducted extensive outreach to provide immediate pandemic adjustments and economic development assistance. Those programs are:
 - Maryland Shellfish Aquaculture Relief Grants (94 applications received, 92 applicants qualified for \$138,500);
 - Maryland Urban Farmer Relief Grants (11 of 19 applications approved, disbursed funds totaling \$5,500 out of \$9,500 requested);
 - Local Food Cold Storage Relief Grant Program (78 of 100 applications approved, totaling \$372,321 out of \$955,853 requested, all of which have received grant agreements. After approval, five applicants withdrew their applications because they were approved for a lower grant amount than expected. Currently, MARBIDCO has 73 approved cold storage grantees for grants totaling \$347,708);
 - Maryland Livestock Processing Relief Grant Program (24 of 24 applications approved and grant agreements sent; applicants are receiving a total of \$615,958, out of \$1,255,554 requested);
 - Maryland Wood Products Industry Equity Incentive Relief Fund (21 of 21 applications approved and grant agreements sent; applicants are receiving a total of \$749,951, out of \$1,894,594 requested); and
 - The Maryland Market Money (MMM) Program, for which \$149,000 has been disbursed to Maryland Farmers Markets.

The total of all MARBIDCO Relief Grant Program funds encumbered or distributed as of June 25, 2021, is \$1,903,400 (of which \$1,101,472 has been disbursed and \$801,928 is encumbered).

MCHRC:

DDA Provider Grants:

- The MCHRC issued a non-competitive RFP on Thursday, April 15, 2021, in accordance with timelines provided by DBM guidance and feedback. A public call with potential applicants was held on Wednesday, April 21, 2021. Applications were streamlined and were due to MCHRC by Monday, May 10, 2021. The MCHRC received 117 applications requesting a total of \$3,307,647, which were approved at the Commission's June 4 meeting. Eight of these awards were adjusted at the CHRC's meeting on June 24 for a revised total of \$3,289,147. In addition, at the June 24 meeting, the Commissioners approved the second round of awards for 44 applicants totaling \$847,900, and supplemental awards for 160 grantees totaling \$868,250. These three figures total slightly more than the \$5 million appropriated for this purpose. The Commission plans to cover the overage with MCHRC funds.

Health Zones:

- Stand-alone legislation in the General Assembly this year, SB 172/HB 463, has now become law. The legislation establishes "Health Equity Resources Communities" (HERC) and MCHRC staff continues preparations to implement the provisions of the bill and the RELIEF Act. In process activities include: 1) working with MDH, the Governor's Office and the Presiding Officers to fill the appointments on the newly established HERC Advisory Committee by July 1, 2021; 2) recruiting immediately for the HERC Project Director; and 3) developing the competitive Pathways RFP for release during Summer 2021 for the initial funding (approximately \$13 million) in accordance with the language of the RELIEF Act. The Governor's Office, the Senate President, and the Speaker of the House have made appointments to the HERC Advisory Committee and the MCHRC is planning a first meeting of the HERC Advisory Committee in early August. They are planning to discuss the Pathways RFP for the \$13 million at this meeting.

MDH:

Assistance 8-507 Providers:

- An allocation of awards to seven different providers, ranging from \$88,200 to \$3.6 million, has been made:
 - Gaudenzia (\$3,608,399)
 - Grace (\$250,000)
 - Jude House (\$616,279)
 - University Psychological Center (\$88,200)
 - The Seven Times Seven Wellness Center (\$184,383)
 - Potomac Healthcare (\$100,000)
 - Valley Bridge House (\$152,739)

As of May 28, all awards have been fully processed.

Mobile Crisis and Stand-Alone Crisis Services:

- Six applications were received by the close of the application period, totaling \$3.9 million (\$15 million available). After review, the agency determined that some requested are ineligible for the program and \$3.1 million will be awarded. The letters for those awards have been released. To spend down the remaining balance of \$11.9 million, a second round of applications for crisis providers has been distributed; applications were due June 24, 2021, and the review committee is engaging applicants with follow-up questions.

MDOT:

- MDOT has received two general fund transfers of \$10 million each to provide operating budget relief for bus operations and state systems maintenance.

MEMA:

Volunteer Fire Department and Rescue Squad Grants:

- To date, ten (10) work group meetings have been held regarding the application process and related matters. Applications were disseminated to each county fire/rescue association on Wednesday March 10, 2021. As of May 1, 2021, 180 fire and emergency medical services applications have been received. Payments to departments coordinated by the Maryland Military Department Finance Office will begin by mid-July 2021.

MHEC:

Baltimore City Community College:

- Of the \$10 million available for community colleges through Recovery Now, \$1,217,785 is going directly to Baltimore City Community College (BCCC). BCCC intends to use the funds to provide access to workforce training programs for up to 240 students in need of specific skills training and job placement support due to the pandemic. Training programs in health-related, information technology/cybersecurity, and transportation professions were set to begin in April 2021. However, BCCC was able to begin in March. Through the end of June, BCCC has served 245 students, for a total outlay of \$972,771, which includes some equipment purchases that have not been completed.

Local Community Colleges:

- MHEC is administering \$8,782,215 to the locally governed community colleges. Applications for the funds were disseminated to the colleges on March 5, 2021 and were received back March 12, 2021. MHEC processed and disbursed the funds on March 26, 2021. Each college that receives funding will be responsible for expending the funds by June 30, 2021. As of June 22, 2021, the colleges have awarded 1,504 scholarships.

MSDE:

Juvenile Services Education:

- MSDE advises that all funding will be obligated by the end of the fiscal year. Plans are to purchase MacBooks, Nooks, and Overdrive software through sole-source procurements. In addition, solicitations for laptops, teacher headphone gear, and Erate have all been advertised.

PSC:

Utility Assistance:

- The Commission issued an order requesting information from utilities that was due back by April 9, 2021. On April 15, 2021, the Commission issued a notice directing any parties interested in providing recommendations or comments on the allocation and dispersal of the RELIEF Act funds to file comments by May 3, 2021. Furthermore, the Commission conducted a legislative-style hearing on May 12, 2021.
- Based on testimony provided at the hearing, the Commission directed the Maryland utilities to provide updated arrearage information by May 24, 2021. All data has been received, compiled, and verified.
- On June 15, 2021, the Commission issued Order No. 89856 directing the distribution of \$30 million from the Recovery Now Fund and \$53 million in other RELIEF Act funds to 20 Maryland utilities for the purpose of arrearage reduction. On June 23, 2021, the Commission's Fiscal Division processed via transmittal to the General Accounting Division of the Office of the Comptroller, payments totaling \$83 million to twenty Maryland utilities pursuant to Order No. 89856, in the amounts specified in the order.

TEDCO:

Rural and Agricultural Business Grants:

- TEDCO opened the Agriculture and Rural Rebuild Challenge grant request application process, with an April 30 deadline. It provides up to \$200,000 each to fund technology-based projects that help rural and agricultural businesses recover, rebuild, and pivot from the COVID crisis. The Challenge specifically encourages increased collaboration between rural businesses, research institutions, and industry partners to help agricultural technology and other rural industry sectors better weather future economic crises. Based on the level of interest in the program, TEDCO extended the deadline for proposals until May 14, 2021, and received 31 applications. The technologies represented in the applications include agritech, biotech, engineering, food and beverage, and healthcare. As of June 28, TEDCO reports that awards are imminent.

APPENDIX II- Recovery Now Fund Spending Summary
As of June 30

<u>Agency</u>	<u>Program Name</u>	<u>Amount Allocated</u>	<u>Amount Awarded</u>	<u>Amount Disbursed</u>	<u>Amount Spent</u>
Commerce	Arts Council grants	5.0	5,000,000	4,997,000	4,997,000
Commerce	Hotel grants	10.0	10,000,000	9,969,589	4,702,076
Commerce	Local Bus Assistance	8.0	8,000,000	8,000,000	8,000,000
Commerce	Small, Minority, Women-owned businesses	10.0	10,000,000	9,109,877	8,724,877
Commerce	Non-sales tax business grants	10.0	10,000,000	9,918,102	9,918,102
Commerce	On-line sales framework	0.5	500,000	500,000	57,920
Commerce	Restaurant grants	22.0	22,000,000	22,000,000	2,987,756
Commerce	Small Business marketing	1.0	1,000,000	999,998	999,998
DBM	Disparity Grant	5.0	5,000,000	5,000,000	5,000,000
DHCD	Entertainment Venues	10.0	10,000,000	10,000,000	10,000,000
DHCD	Main Street program	2.0	2,000,000	2,000,000	2,000,000
DHCD	Non-Profit Assistance Grants	20.0	20,000,000	19,967,753	0
DHCD	Rural Broadband	2.0	2,000,000	2,000,000	2,000,000
DHCD	30-day emergency housing grants	15.0	15,000,000	15,000,000	15,000,000

**APPENDIX II- Recovery Now Fund Spending Summary
As of June 30**

<u>Agency</u>	<u>Program Name</u>	<u>Amount Allocated</u>	<u>Amount Awarded</u>	<u>Amount Disbursed</u>	<u>Amount Spent</u>
DHS	Foodbank Grants	10.0	10,000,000	10,000,000	1,746,885
DHS	Temporary Disability Assistance Payments	22.0	10,110,654	10,110,654	10,110,654
Judiciary	Maryland Legal Services Corporation grant	3.0	3,000,000	0	0
Labor	Augment staffing	3.0	0	0	0
Labor	Local Workforce Development Boards	7.0	7,000,000	7,000,000	110,921
Labor	Market work-sharing programs	1.0	0	0	0
Compt./Labor	Pending UI claim payments	32.0	33,850,000	33,850,000	33,850,000
MARBIDCO	Rural & Agricultural business grants	2.0	2,000,000	1,101,472	1,101,472
MCHRC	DDA Provider Grants	5.0	5,005,297	5,005,297	5,005,297
MCHRC	Health Zones	14.0	0	0	0
MDH	Assistance 8-507 Providers	5.0	5,000,000	5,000,000	5,000,000
MDH	Mobile crisis and stand-alone crisis services	15.0	3,105,531	3,105,531	3,105,531
MDOT	Transit	10.0	10,000,000	10,000,000	10,000,000
MDOT	Highways	10.0	10,000,000	10,000,000	10,000,000

APPENDIX II- Recovery Now Fund Spending Summary
As of June 30

<u>Agency</u>	<u>Program Name</u>	<u>Amount Allocated</u>	<u>Amount Awarded</u>	<u>Amount Disbursed</u>	<u>Amount Spent</u>
MEMA	Volunteer Fire Dept. & Rescue Squad Grants	4.0	0	0	0
MHEC	Community Colleges	8.8	8,782,215	8,782,215	3,761,288
BCCC	BCCC	1.2	1,217,785	972,771	972,771
MSDE	Juvenile Services Education program	1.0	0	0	0
PSC	Utility Assistance	30.0	30,000,000	30,000,000	30,000,000
TEDCO	Rural & Agricultural business grants	1.5	0	0	0
TOTAL		306.0	259,571,482	254,390,259	189,152,548